

CLYDEBANK HOUSING ASSOCIATION LIMITED

FROM: Centre81 Co-ordinator/Chief Executive

DATE: 19/11/2019

TO: Management Committee

REF: \AM\C81

SUBJECT: CENTRE81 UPDATE – November 2019 (Decision required)

This report is to provide the Management Committee with an update of Centre81, including events, funding and current and potential projects. Information relating to Gym81 and current activities can be found in Appendix I.

1 Upcoming Events

We will be holding our Christmas Fayre on Saturday 7th December, 12-3pm, we will have a table top sale, homemade soup and refreshments on sale and Santa Claus visiting for the children.

We will be holding our Bingo Christmas Lunch on Thursday 13th December at 1pm. Tickets almost all sold out!

2 Events held in October/November

CCF Project staff held a meeting on Friday 8th November and we now have 4 volunteers who are in the process of establishing an Environmental Group Committee to help with the long-term sustainability of our CCF-funded activities. The group are planning to meet before Christmas, date still to be confirmed.

West Dunbartonshire Libraries held an event to celebrate Scottish Book Week on Wednesday 20th November. Food writer, author and journalist Jack Monroe did a cooking demonstration and afterwards held a question and answer session in the main hall. Over 60 people attended and were treated to a free cup of soup from Cafe81 (using one of Jack's recipes). The event was widely publicised on social media and STV news were also there interviewing Jack, which was fantastic publicity for Centre81.

3 Projects

Appendix II provides a detailed breakdown of ongoing and proposed projects.

5. Community Pot

We currently have c. £4.3k in our Community Pot which can be used to fund community activities throughout the year.

6. Centre81 Steering Group

The next meeting of the Steering Group will be held on Wednesday 27th November 2019, 6pm-8pm at Centre81.

7. New Contacts/business

No new business this month.

Gym Statistics

Month	Active Members	New members	Leavers in month & reason	Promotional work done
As at 21/11	698	3	8	Text messages, word of mouth, Centre81 & CHA Newsletter

Current Activities at Centre81

Yoga	Monday	9.30-10.30am
How to Work IT	Monday	1.00-3.00pm
Learn to Sew	Monday	6.00-8.00pm
Pilates	Tuesday	9.30-10.30am
Circuit Training	Tuesday	6.00-7.00pm
ISARO Drop in	Wednesday	11.00am-1.00pm
Yoga	Wednesday	6.30-7.30pm
Family History Group	Thursday	1.00-3.00pm
Bingo and lunch club	Thursday	1.00-3.00pm
Kettlebells with William	Thursday (£4 per class)	7.00-8.00pm
Slimming World	Thursday	5.00-7.00 pm
Tai Chi	Friday	2.00-3.00pm
SAS Autistic Club	Friday	6.00-8.00pm
SAS Autistic Club	Saturday	10.00am -12noon

Projects & Funding

Fund	Project	Update
Climate Challenge Fund (CCF)	<p>Growing Skills, Growing Spaces</p> <p>The aim of this project is to develop a holistic approach to carbon management within Clydebank; ensuring residents are able to address carbon emissions across all aspects of their lives. This project will aim to increase the skills of local people across a range of different areas including bike maintenance, cooking, gardening and upcycling, awareness of carbon literacy, their carbon footprint and ways to minimise it.</p>	<p>Project is on track and all outcomes expected to be met by March 31st 2020.</p> <p>Garden – Harvest season now over. Concentrating on preparing the gardens for Winter and school visits.</p> <p>Cooking – 3 blocks complete so far. New block started on 15th November, fully booked.</p> <p>Bikes – We have hit our target for bike donations. Due to the winter season, cycle rides are on a break until the Spring.</p> <p>Home Energy – Project Officer will be out and about in Linnvale in the coming weeks carrying out home energy visits.</p>
Sustrans	<p>Access Ramp from Centre to Canal Path (Decision Required)</p>	<p>We continue to write and submit funding applications to secure the match funding required to progress the project. We have c. £244k secured with c. £80k outstanding. The deadline for match funding to be in place is end of January 2020.</p> <p>We are also beginning the process of negotiating a lease with British Waterways to enable us to carry out the work on their land as some funders require this to be in place before we can submit funding applications.</p> <p>It is proposed that the Association contributes to the project via our community benefit clauses in procurement contracts to the sum of c. £10k-30k dependent on requirements (c. £10k already secured) and this is a match for the £30k promised from 2 WDC funding pots (total £60k).</p> <p>The recent changes in Sustrans funding rules has meant that we have expended c. £5k which is not claimable until all match is in place and the contract commences on site (c.£70k received at feasibility study stage) . This leaves us in a</p>

		<p>predicament as in order for us to submit some funding applications, we require having proof of a British Waterways lease and of course this comes at a cost (c. £3k). This would mean that essentially the Association could be out of pocket by c. £8k if the required match funding is not secured and the project does not go ahead. However, Sustrans is aiming to circumvent this as the Association's project predates the change.</p> <p>In the meantime, I would welcome the Management Committee's views on funding the additional £3k to progress the lease of the land to enable further funding applications to be submitted.</p>
<p>Scottish Government</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>	<p>Empowering Clydebank</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>	<p>[REDACTED] </p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>

Fund	Project	Update
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