

	Month 1 April	Month 2 May	Difference from Month 1
<b>Please tell us about your staff absence at the last day of the month</b>			
Total number of staff (FTE)	32.93	32.93	0
Total number of staff absent (FTE)	5.35	4.64	-0.71
Percentage of staff absent	16.20%	14.10%	-2.1%
Number of staff placed on Furlough (FTE)	1.86	1.86	0.0%
<b>Gross Rent Arrears</b>	170,543	178,766	8,223
Total Rent Due	4,322,856	4,325,132	2,276
Gross rent arrears (%)	3.95%	4.13%	0.2%
<b>Empty Homes</b>	7	4	-3
Empty Homes last day of last month	8	8	0
<b>Total Lets</b>	0	4	4
Lets to Homeless SST	0	1	1
Lets to Homeless Short SST	0	0	0
Leased to relevant Local Authority	0	0	0
<b>Cash Balances at last day of month (£)</b>	8,000,823	8,105,234	104,411