

	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Month 5 - August	Difference from Month 1	Per SHR Publication	
							Average - All RSLs End Aug- 2020	Average - Including Local Authorities (32)
Please tell us about your staff absence at the last day of the month								
Total number of staff (FTE)	32.93	32.93	32.93	31.79	31.19	-1.74		
Total number of staff absent (FTE)	5.35	4.64	4.64	2.00	2.00	-3.35		
Percentage of staff absent	16.20%	14.10%	14.10%	6.30%	6.40%	-9.8%	3.40%	
Number of staff placed on Furlough (FTE)	1.86	1.86	1.86	0.21	0	-1.86	4.47	
Percentage of staff placed on Furlough	5.65%	5.65%	5.65%	0.66%	0.00%	-5.65%	5.78%	
Gross Rent Arrears at month end	170,543	178,766	187,611	187,770	192,090	21,547	466,368	965,059
Total Rent Due	4,322,856	4,325,132	4,330,354	4,329,551	4,344,590	21,734		
Gross rent arrears (%)	3.95%	4.13%	4.33%	4.34%	4.42%	0.47%	4.71%	6.32%
Empty Homes (last day of previous reporting month)	8	8	4	5	5		32	53
Empty Homes (arose during the reporting month)	0	4	6	2	5		16	25
Empty Homes last day of last month	8	4	5	5	3		33	55
Total Lets	0	4	5	3	7		16	24
Lets to Homeless SST	0	1	2	0	3		5	9
Lets to Homeless Short SST	0	0	0	0	0		0.1	0.5
Leased to relevant Local Authority	0	0	0	0	0		0.3	N/A
Number of lets to others	0	0	3	3	4		10	14
Cash Balances at last day of month (£)	8,000,823	8,105,234	8,207,867	8,338,420	8,469,581	337,597	Not provided	

Per SHR Publication

	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Month 5 - August	Difference from Month 1	All RSLs end of May	Including Local Authorities
Number of court actions initiated and properties recovered during the reporting month:								
Total number of court action initiated	N/A	N/A	0	0	0	-	83	85
The number of properties recovered having obtained decree for non-payment of rent	N/A	N/A	0	0	0	-	20	21
The number of properties recovered having obtained decree for anti-social behaviour	N/A	N/A	0	0	0	-	4	7
The number of properties recovered having obtained decree for other reasons	N/A	N/A	0	0	0	-	2	2
Number of Notice of Proceedings issued during the reporting month for :								
Rent Arrears	N/A	N/A	0	0	0	-	355	647
Anti-social behaviour/criminal activity	N/A	N/A	0	0	0	-	23	30
Other Reasons	N/A	N/A	0	0	0	-	15	20