

Clydebank Housing Association Limited

Value for Money Strategy – Action Plan (Nov 2020) – Management Committee submission 24 Nov 2020

(Section heading references Value for Money Strategy (December 2018)

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Section	Topic	Action	Responsibility	Target Date	Current Status
1.2	Responsibilities and Governance	<ul style="list-style-type: none">• [Redacted]	Senior Staff	Ongoing	[Redacted]
		<ul style="list-style-type: none">• [Redacted]	Senior Staff	May 2019	[Redacted]
		<ul style="list-style-type: none">• [Redacted]	Senior Staff	Ongoing	[Redacted]
		<ul style="list-style-type: none">• [Redacted]	All Staff	Ongoing	[Redacted]

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Section	Topic	Action	Responsibility	Target Date	Current Status
		<ul style="list-style-type: none">████████████████████ ████████████████████ ████████████████████ ████████████████████ █ ██████████	Senior Staff	Ongoing	████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████
		<ul style="list-style-type: none">████████████████████ ████████████████████ ████████████████████ ████████████████████	All Staff	Ongoing	████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████████████ ████████

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Section	Topic	Action	Responsibility	Target Date	Current Status
1.4	Aim to achieve year on year efficiencies	<ul style="list-style-type: none"> • [REDACTED] • [REDACTED] 	Finance & Corporate Services Manager Senior Staff & Maintenance Officer	Ongoing Ongoing – <u>Annual reports to HSSC and final report due 2022</u>	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]
		<ul style="list-style-type: none"> • [REDACTED] • [REDACTED] 	Senior Staff Senior Staff	Quarterly Apr-20	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]

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Section	Topic	Action	Responsibility	Target Date	Current Status
1.4	Benchmark against our peers	<ul style="list-style-type: none"> • [REDACTED] 	Senior Staff	October 2019 <u>and annually thereafter</u>	[REDACTED]
		<ul style="list-style-type: none"> • [REDACTED] 	Senior Staff	August 2019 <u>& quarterly thereafter</u>	[REDACTED]
1.4	Identify opportunities for income through new business/growth	<ul style="list-style-type: none"> • [REDACTED] 	Senior Staff/Project Staff	July 2019 <u>& ongoing</u>	[REDACTED]

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Section	Topic	Action	Responsibility	Target Date	Current Status
	opportunities	<ul style="list-style-type: none"> • [REDACTED] 	Senior Staff	May 2019	[REDACTED]
		<ul style="list-style-type: none"> • [REDACTED] 	HFCS	August 2019	[REDACTED]
		<ul style="list-style-type: none"> ■ [REDACTED] 	HOFCS/HSM	May 2019	[REDACTED]
		<ul style="list-style-type: none"> ■ [REDACTED] 	Senior Staff	Ongoing	[REDACTED]

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					<div style="background-color: black; height: 15px; width: 80%;"></div> <div style="background-color: black; height: 15px; width: 90%;"></div> <div style="background-color: black; height: 15px; width: 85%;"></div> <div style="background-color: black; height: 15px; width: 75%;"></div> <div style="background-color: black; height: 15px; width: 95%;"></div> <div style="background-color: black; height: 15px; width: 80%;"></div> <div style="background-color: black; height: 15px; width: 85%;"></div>
1.4	Maximise income from existing resources	<ul style="list-style-type: none"> <div style="background-color: black; height: 15px; width: 60%;"></div> <div style="background-color: black; height: 15px; width: 75%;"></div> <div style="background-color: black; height: 15px; width: 25%;"></div> <div style="background-color: black; height: 15px; width: 40%;"></div> <div style="background-color: black; height: 15px; width: 70%;"></div> <div style="background-color: black; height: 15px; width: 65%;"></div> <div style="background-color: black; height: 15px; width: 15%;"></div> <div style="background-color: black; height: 15px; width: 45%;"></div> <div style="background-color: black; height: 15px; width: 70%;"></div> <div style="background-color: black; height: 15px; width: 20%;"></div> 	Senior Staff	Ongoing	<div style="background-color: black; height: 15px; width: 95%;"></div> <div style="background-color: black; height: 15px; width: 95%;"></div> <div style="background-color: black; height: 15px; width: 98%;"></div> <div style="background-color: black; height: 15px; width: 90%;"></div> <div style="background-color: black; height: 15px; width: 95%;"></div> <div style="background-color: black; height: 15px; width: 85%;"></div> <div style="background-color: black; height: 15px; width: 90%;"></div>
			HSM	2023 for full stock condition survey	<div style="background-color: black; height: 15px; width: 90%;"></div> <div style="background-color: black; height: 15px; width: 20%;"></div> <div style="background-color: black; height: 15px; width: 80%;"></div> <div style="background-color: black; height: 15px; width: 90%;"></div> <div style="background-color: black; height: 15px; width: 15%;"></div>
			HSM	May 2019 <u>and annually thereafter</u>	<div style="background-color: black; height: 15px; width: 85%;"></div> - <div style="background-color: black; height: 15px; width: 10%;"></div> <div style="background-color: black; height: 15px; width: 95%;"></div> <div style="background-color: black; height: 15px; width: 95%;"></div>

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Section	Topic	Action	Responsibility	Target Date	Current Status
		<ul style="list-style-type: none">[REDACTED]	Senior Staff	Ongoing	[REDACTED]
1.4	Achieve savings through smart and efficient procurement	<ul style="list-style-type: none">[REDACTED]	Senior Staff	Ongoing	[REDACTED]

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		<ul style="list-style-type: none">• [REDACTED]	Senior Staff	Ongoing	[REDACTED]
		<ul style="list-style-type: none">• [REDACTED]	Senior Staff	Ongoing	[REDACTED]

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		<ul style="list-style-type: none"> ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ 	<p>Senior Staff</p> <p>Senior Staff/surveyors/ Procurement consultant</p>	<p>Ongoing</p> <p>Ongoing</p>	<p>████████████████████ ████████████████████ ████████████████████ ████████████████████</p> <p>████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████</p>
1.8	Maximising Income and Financial Inclusion	<ul style="list-style-type: none"> ████████████████████ ████████████████████ ████████████████████ 	Housing Services	July 2019	<p>████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████████████████</p>

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Section	Topic	Action	Responsibility	Target Date	Current Status
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		<ul style="list-style-type: none"> <div>████████████████████████</div> <div>████████████████████████████</div> <div>████████████████████</div> 	Housing Services	Nov & Jan each year	<div>████████████████████</div> <div>████████████████████</div> <div>████████████████████</div> <div>████████████████████).</div> <div>████████████████████</div> <div>████████████████</div> <div>████████████████████</div> <div>████████████████████</div>

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		<ul style="list-style-type: none"> ████████████████████ ████████████████████ 	Housing Services	Ongoing	████████████████ ████████████████
		<ul style="list-style-type: none"> ████████████████████ ████████████████████ ████████████████ 	HHS	November 2019 <u>and annually thereafter</u>	██████████████ ██████████████ ██████████████ ██████████████ ████████
		<ul style="list-style-type: none"> ████████████████████ ████████████████████ ████████████████████ ████████████████████ 	Senior Staff	July 2019	██████████████ ██████████████ ██████████████ ██████████████ ██████████████ ████████
		<ul style="list-style-type: none"> ████████████████████ ████████████████████ ████████████████████ ████████████████████ ████████ 	Housing Services	Ongoing	██████████████ ██████████████ ██████████████ ██████████████ ██████████████

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		<ul style="list-style-type: none"> [REDACTED] 	HHS	Feb-20	[REDACTED]

Updated – 18 November 2020