

| | Month 1 April | Month 2 May | Month 3 June | Month 4 July | Month 5 - August | Month 6 - Sept | Month 7 - Oct | Difference from Month 1 to end Oct | Per SHR Publication | |
|-----------------------------------------------------------------------------|------------------|----------------|-----------------|-----------------|---------------------|-------------------|------------------|---------------------------------------------|-------------------------------------------|--------------------------------------------------------|
| | | | | | | | | | Average - All RSLs End Aug- 2020 | Average - Including Local Authorities (32) |
| Please tell us about your staff absence at the last day of the month | | | | | | | | | | |
| Total number of staff (FTE) | 32.93 | 32.93 | 32.93 | 31.79 | 31.19 | 32.33 | 33.33 | 0.40 | | |
| Total number of staff absent (FTE) | 5.35 | 4.64 | 4.64 | 2.00 | 2.00 | 3.50 | 4.00 | -1.35 | | |
| Percentage of staff absent | 16.20% | 14.10% | 14.10% | 6.30% | 6.40% | 10.80% | 12.00% | -4.2% | 3.40% | |
| Number of staff placed on Furlough (FTE) | 1.86 | 1.86 | 1.86 | 0.21 | 0 | 0 | 0 | -1.86 | 4.47 | |
| Percentage of staff placed on Furlough | 5.65% | 5.65% | 5.65% | 0.66% | 0.00% | 0.00% | 0.00% | -5.65% | 5.78% | |
| Gross Rent Arrears at month end | 170,543 | 178,766 | 187,611 | 187,770 | 192,090 | 183,321 | 189,624 | 19,081 | 466,368 | 965,059 |
| Total Rent Due | 4,322,856 | 4,325,132 | 4,330,354 | 4,329,551 | 4,344,590 | 4,342,119 | 4,341,599 | 18,743 | | |
| Gross rent arrears (%) | 3.95% | 4.13% | 4.33% | 4.34% | 4.42% | 4.22% | 4.37% | 0.42% | 4.71% | 6.32% |
| Empty Homes (last day of previous reporting month) | 8 | 8 | 4 | 5 | 5 | 3 | 4 | 32 | 53 | |
| Empty Homes (arose during the reporting month) | 0 | 4 | 6 | 2 | 5 | 5 | 8 | 16 | 25 | |
| Empty Homes last day of last month | 8 | 4 | 5 | 5 | 3 | 4 | 3 | 33 | 55 | |
| Total Lets | 0 | 4 | 5 | 3 | 7 | 1 | 7 | 16 | 24 | |
| Lets to Homeless SST | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 5 | 9 | |
| Lets to Homeless Short SST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.1 | 0.5 | |
| Leased to relevant Local Authority | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0.3 | N/A | |
| Number of lets to others | 0 | 0 | 3 | 3 | 4 | 4 | 9 | 10 | 14 | |
| Cash Balances at last day of month (£) | 8,000,823 | 8,105,234 | 8,207,867 | 8,338,420 | 8,469,581 | 8,568,701 | 8,259,830 | 259,007 | Not provided | |

| | Month 1 April | Month 2 May | Month 3 June | Month 4 July | Month 5 - August | Month 6 - Sept | Month 7 - Oct | Difference from Month 1 to end Oct | All RSLs end of May | Including Local Authorities |
|-----------------------------------------------------------------------------------------------|------------------|----------------|-----------------|-----------------|---------------------|-------------------|------------------|---------------------------------------------|------------------------|-----------------------------------|
| Number of court actions initiated and properties recovered during the reporting month: | | | | | | | | | | |
| Total number of court action initiated | N/A | N/A | 0 | 0 | 0 | 0 | 0 | - | 83 | 85 |
| The number of properties recovered having obtained decree for non-payment of rent | N/A | N/A | 0 | 0 | 0 | 0 | 0 | - | 20 | 21 |
| The number of properties recovered having obtained decree for anti-social behaviour | N/A | N/A | 0 | 0 | 0 | 0 | 0 | - | 4 | 7 |
| The number of properties recovered having obtained decree for other reasons | N/A | N/A | 0 | 0 | 0 | 0 | 0 | - | 2 | 2 |
| Number of Notice of Proceedings issued during the reporting month for : | | | | | | | | | | |
| Rent Arrears | N/A | N/A | 0 | 0 | 0 | 9 | 2 | 11 | 355 | 647 |
| Anti-social behaviour/criminal activity | N/A | N/A | 0 | 0 | 0 | 0 | 0 | - | 23 | 30 |
| Other Reasons | N/A | N/A | 0 | 0 | 0 | 0 | 0 | - | 15 | 20 |