

										Per SHR Publication	
	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Month 5 - August	Month 6 - Sept	Month 7 - Oct	Month 8 - Nov	Difference from Month 1 to end Nov	Average - All RSLs End Aug- 2020	Average - Including Local Authorities (32)
Please tell us about your staff absence at the last day of the month											
Total number of staff (FTE)	32.93	32.93	32.93	31.79	31.19	32.33	33.33	33.93	1.00		
Total number of staff absent (FTE)	5.35	4.64	4.64	2.00	2.00	3.50	4.00	3.00	-2.35		
Percentage of staff absent	16.20%	14.10%	14.10%	6.30%	6.40%	10.80%	12.00%	8.80%	-7.4%	3.40%	
Number of staff placed on Furlough (FTE)	1.86	1.86	1.86	0.21	0	0	0	0	-1.86	4.47	
Percentage of staff placed on Furlough	5.65%	5.65%	5.65%	0.66%	0.00%	0.00%	0.00%	0.00%	-5.65%	5.78%	
Gross Rent Arrears at month end	170,543	178,766	187,611	187,770	192,090	183,321	189,624	183,331	12,788	466,368	965,059
Total Rent Due	4,322,856	4,325,132	4,330,354	4,329,551	4,344,590	4,342,119	4,341,599	4,344,582	21,726		
Gross rent arrears (%)	3.95%	4.13%	4.33%	4.34%	4.42%	4.22%	4.37%	4.22%	0.27%	4.71%	6.32%
Empty Homes (last day of previous reporting month)	8	8	4	5	5	3	4	3		32	53
Empty Homes (arose during the reporting month)	0	4	6	2	5	5	8	9		16	25
Empty Homes last day of last month	8	4	5	5	3	4	3	5		33	55
Total Lets	0	4	5	3	7	1	7	7		16	24
Lets to Homeless SST	0	1	2	0	3	0	0	6		5	9
Lets to Homeless Short SST	0	0	0	0	0	0	0	0		0.1	0.5
Leased to relevant Local Authority	0	0	0	0	0	3	2	0		0.3	N/A
Number of lets to others	0	0	3	3	4	4	9	1		10	14
Cash Balances at last day of month (£)	8,000,823	8,105,234	8,207,867	8,338,420	8,469,581	8,568,701	8,259,830	11,379,138	3,378,315	Not provided	

2,827,760 Linnvale Church Allia funding

241,745 SG QQ recd not paid out

3,069,505

308,810 True Difference**3,378,315**

	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Month 5 - August	Month 6 - Sept	Month 7 - Oct	Month 8 - Nov	Total since Month 1	All RSLs end of May	Including Local Authorities
Number of court actions initiated and properties recovered during the reporting month:											
Total number of court action initiated	N/A	N/A	0	0	0	0	0	0	-	83	85
The number of properties recovered having obtained decree for non-payment of rent	N/A	N/A	0	0	0	0	0	0	-	20	21
The number of properties recovered having obtained decree for anti-social behaviour	N/A	N/A	0	0	0	0	0	0	-	4	7
The number of properties recovered having obtained decree for other reasons	N/A	N/A	0	0	0	0	0	0	-	2	2
Number of Notice of Proceedings issued during the reporting month for :											
Rent Arrears	N/A	N/A	0	0	0	9	2	5	16	355	647
Anti-social behaviour/criminal activity	N/A	N/A	0	0	0	0	0	1	1	23	30
Other Reasons	N/A	N/A	0	0	0	0	0	0	-	15	20