

Per SHR Publication	
Average - All RSLs End Nov-2020	Average - Including Local Authorities (32)

	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Month 5 - August	Month 6 - Sept	Month 7 - Oct	Month 8 - Nov	Months 9/10 Jan	Difference from Month 1 to end Jan		
<b>Please tell us about your staff absence at the last day of the month</b>												
Total number of staff (FTE)	32.93	32.93	32.93	31.79	31.19	32.33	33.33	33.93	36.1	3.17		
Total number of staff absent (FTE)	5.35	4.64	4.64	2.00	2.00	3.50	4.00	3.00	4.00	-1.35	4.45	
Percentage of staff absent	16.20%	14.10%	14.10%	6.30%	6.40%	10.80%	12.00%	8.80%	11.10%	-5.1%	4.53%	
Number of staff placed on Furlough (FTE)	1.86	1.86	1.86	0.21	0	0	0	0	0.71	-1.15	2.58	
Percentage of staff placed on Furlough	5.65%	5.65%	5.65%	0.66%	0.00%	0.00%	0.00%	0.00%	1.77%	-3.88%	2.63%	
<b>Gross Rent Arrears at month end</b>	170,543	178,766	187,611	187,770	192,090	183,321	189,624	183,331	196,163	25,620	447,211	975,707
Total Rent Due	4,322,856	4,325,132	4,330,354	4,329,551	4,344,590	4,342,119	4,341,599	4,344,582	4,359,651	36,795		
Gross rent arrears (%)	3.95%	4.13%	4.33%	4.34%	4.42%	4.22%	4.37%	4.22%	4.50%	0.55%	4.52%	6.38%
<b>Empty Homes (last day of previous reporting month)</b>	8	8	4	5	5	3	4	3	5		32	53
Empty Homes (arose during the reporting month)	0	4	6	2	5	5	8	9	9		16	25
Empty Homes last day of last month	8	4	5	5	3	4	3	5	8		33	55
<b>Total Lets</b>	0	4	5	3	7	1	7	6	8		16	24
Lets to Homeless SST	0	1	2	0	3	0	0	0	4		5	9
Lets to Homeless Short SST	0	0	0	0	0	0	0	0	0		0.1	0.5
Leased to relevant Local Authority	0	0	0	0	0	3	2	1	0		0.3	N/A
Number of lets to others	0	0	3	3	4	4	9	7	4		10	14
<b>Cash Balances at last day of month (£)</b>	8,000,823	8,105,234	8,207,867	8,338,420	8,469,581	8,568,701	8,259,830	8,551,378	8,547,455	546,632	Not provided	

Allia funds for Linnvale Development  
Bank Balance

2,827,760      2,827,760  
11,379,138      11,375,215

											Per SHR Publication	
	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Month 5 - August	Month 6 - Sept	Month 7 - Oct	Month 8 - Nov	Months 9/10 Jan	Difference from Month 1 to end Jan	All RSLs end of May	Including Local Authorities
<b>Number of court actions initiated and properties recovered during the reporting month:</b>												
Total number of court action initiated	N/A	N/A	0	0	0	0	0	0	0	-	83	85
The number of properties recovered having obtained decree for non-payment of rent	N/A	N/A	0	0	0	0	0	0	0	-	20	21
The number of properties recovered having obtained decree for anti-social behaviour	N/A	N/A	0	0	0	0	0	0	0	-	4	7
The number of properties recovered having obtained decree for other reasons	N/A	N/A	0	0	0	0	0	0	0	-	2	2
<b>Number of Notice of Proceedings issued during the reporting month for :</b>												
Rent Arrears	N/A	N/A	0	0	0	9	2	5	2	18	355	647
Anti-social behaviour/criminal activity	N/A	N/A	0	0	0	0	0	1	0	-	23	30
Other Reasons	N/A	N/A	0	0	0	0	0	0	0	-	15	20