

Clydebank Housing Association Ltd. Covid-19 Monthly Scottish Housing Regulator Returns (Summary)												Report to Management Committee 30/03/2021		LA's RSL's 32 139	
	Month 1 April 2020	Month 2 May 2020	Month 3 June 2020	Month 4 July 2020	Month 5 - Aug 2020	Month 6 - Sept 2020	Month 7 - Oct 2020	Month 8 - Nov 2020	Months 9/10 Jan 2021	Month 11 Feb 2021	Difference from Month 1 to end Feb	Per SHR Publication			
												Average - All RSLs End Nov- 2020	Average - Including Local Authorities (32)		
Please tell us about your staff absence at the last day of the month															
Total number of staff (FTE)	32.93	32.93	32.93	31.79	31.19	32.33	33.33	33.93	36.1	36.5	3.57				
Total number of staff absent (FTE)	5.35	4.64	4.64	2.00	2.00	3.50	4.00	3.00	4.00	4.00	-1.35	4.45			
Percentage of staff absent	16.20%	14.10%	14.10%	6.30%	6.40%	10.80%	12.00%	8.80%	11.10%	11.00%	-5.20%	4.53%			
Number of staff placed on Furlough (FTE)	1.86	1.86	1.86	0.21	0	0	0	0	0.71	0.71	-1.15	2.58			
Percentage of staff placed on Furlough	5.65%	5.65%	5.65%	0.66%	0.00%	0.00%	0.00%	0.00%	1.97%	1.95%	-3.70%	2.63%			
Gross Rent Arrears at month end	170,543	178,766	187,611	187,770	192,090	183,321	189,624	183,331	196,163	190,501	19,958	447,211	975,707		
Total Rent Due	4,322,856	4,325,132	4,330,354	4,329,551	4,344,590	4,342,119	4,341,599	4,344,582	4,359,651	4,357,974	35,118				
Gross rent arrears (%)	3.95%	4.13%	4.33%	4.34%	4.42%	4.22%	4.37%	4.22%	4.50%	4.37%	0.42%	4.52%	6.38%		
Empty Homes (last day of previous reporting month)	8	8	4	5	5	3	4	3	5	8		32	53		
Empty Homes (arose during the reporting month)	0	4	6	2	5	5	8	9	9	12		16	25		
Empty Homes last day of last month	8	4	5	5	3	4	3	5	8	13		33	55		
Total Lets	0	4	5	3	7	1	7	6	8	7		16	24		
Lets to Homeless SST	0	1	2	0	3	0	0	0	4	1		5	9		
Lets to Homeless Short SST	0	0	0	0	0	0	0	0	0	0		0.1	0.5		
Leased to relevant Local Authority	0	0	0	0	0	3	2	1	0	0		0.3	N/A		
Number of lets to others	0	0	3	3	4	4	9	7	4	6		10	14		
Cash Balances at last day of month (£)	8,000,823	8,105,234	8,207,867	8,338,420	8,469,581	8,568,701	8,259,830	8,551,378	8,547,455	8,579,668	578,845	Not provided			
Allia funds for Linnvale Development								2,827,760	2,827,760	2,827,760					
Bank Balance								11,379,138	11,375,215	11,407,428					

