Clydebank Housing Association Ltd.

Covid-19 Monthly Scottish Housing Regulator Returns (Summary)

Report to Management Committee

30/03/2021

Per SHR Publication Average -**Difference** Including Average -Month 5 -Month 3 Month 4 Month 6 -Month 7 -Month 8 Months 9/10 | Month 11 Feb Month 1 Month 2 from All RSLs Local Month 1 to April 2020 May 2020 June 2020 **July 2020** Aug 2020 **Sept 2020** Oct 2020 Nov 2020 Jan 2021 2021 **End Nov-Authorities** end Feb 2020 (32)Please tell us about your staff absence at the last day of the month Total number of staff (FTE) 32.93 32.93 32.93 31.79 31.19 32.33 33.33 33.93 36.1 3.57 36.5 Total number of staff absent (FTE) 3.50 5.35 4.64 4.64 2.00 2.00 4.00 3.00 4.00 4.00 -1.35 4.45 Percentage of staff absent 16.20% 14.10% 14.10% 6.30% 6.40% 10.80% 12.00% 8.80% 11.10% 11.00% -5.20% 4.53% Number of staff placed on Furlough (FTE) 0.71 0.71 -1.15 1.86 1.86 1.86 0.21 2.58 Percentage of staff placed on Furlough 5.65% 5.65% 0.00% 5.65% 0.66% 0.00% 0.00% 0.00% 1.97% 1.95% -3.70% 2.63% Gross Rent Arrears at month end 170,543 178,766 187,611 183,321 187,770 192,090 189,624 183,331 196,163 190,501 19,958 447,211 975,707 Total Rent Due 4,322,856 4,325,132 4,330,354 4,329,551 4,344,590 4,342,119 4,341,599 4,344,582 4,359,651 4,357,974 35,118 Gross rent arrears (%) 3.95% 4.33% 4.22% 4.22% 4.13% 4.34% 4.42% 4.37% 4.50% 4.37% 0.42% 4.52% 6.38% Empty Homes (last day of previous reporting 8 8 5 3 3 5 8 4 5 4 month) 32 53 Empty Homes (arose during the reporting 0 6 2 5 5 8 9 9 12 16 25 4 month) Empty Homes last day of last month 8 5 5 3 4 3 5 8 13 33 55 4 Total Lets 16 24 0 5 6 8 Lets to Homeless SST 0 2 3 0 0 5 9 0 0 4 1 Lets to Homeless Short SST 0 0 0 0 0 0 0 0 0 0.1 0.5 0 Leased to relevant Local Authority 0 3 2 N/A 0 0 0 0 1 0 0 0.3 Number of lets to others 10 0 9 7 14 0 3 3 4 4 6 Cash Balances at last day of month (£) 8,000,823 8,105,234 8,207,867 8,338,420 8,469,581 8,568,701 8,259,830 8,551,378 8,547,455 8,579,668 578,845 Not provided

Allia funds for Linnvale Development Bank Balance

 2,827,760
 2,827,760
 2,827,760

 11,379,138
 11,375,215
 11,407,428

LA's

RSL's

32

139

												Per SHR Publication	
	Month 1 April 2020	Month 2 May 2020	Month 3 June 2020	Month 4 July 2020	Month 5 - Aug 2020	Month 6 - Sept 2020	Month 7 - Oct 2020	Month 8 - Nov 2020	Months 9/10 Jan 2021	Month 11 Feb	Difference from Month 1 to end Feb	All RSLs end of May	Including Local Authorities
Number of court actions initiated and properties recovered during the reporting month:													
Total number of court action initiated	N/A	N/A	0	0	0	0	0	0	0	0	-	83	85
The number of properties recovered having													
obtained decree for non-payment of rent	N/A	N/A	0	0	0	0	0	0	0	0	-	20	21
The number of properties recovered having													
obtained decree for anti-social behaviour The number of properties recovered having	N/A	N/A	0	0	0	0	0	0	0	0	-	4	7
obtained decree for other reasons	N/A	N/A	0	0	0	0	0	0	0	0	-	2	2
Number of Notice of Proceedings issued during the reporting month for :													
Rent Arrears	N/A	N/A	0	0	0	9	2	5	2	0	18	355	647
Anti-social behaviour/criminal activity	N/A	N/A	0	0	0	0	0	1	0	0	-	23	30
Other Reasons	N/A	N/A	0	0	0	0	0	0	0	0	-	15	20