CHA Ref No. per MR Sheet	Date Procured	Contract Details	Addresses	Contract Type	Consultant used or CHA	Successful Supplier	How Procured (Quote/ PCS/ QQ)	Type of award (one-off/ Framework)	Tender Price (£) Excluding VAT & Fees	Total Spend (Actual) (£) Excluding VAT & Fees	Total Spend (Actual)	Total Spend (Actual) 2021/22 Excluding VAT & Fees	Contract/ Framework Start	Contract/ Framework End	Committee Meeting Approved/ Reported (if applicable)	Meeting Date	Location Info. Held	Extensions?	Notes	Community Benefits Secured
		Major Repairs																		
1	Aug-20	Consumer unit/rewiring/ smoke etc detectors at Whitson Fairhurst properties in Linnvale, West Thompson Street & Janetta Steet	Linnvale (Maisonettes, BISF, Whitson Fairhurst), Bannerman Estate & West Thompson Street/ Janetta Street	Works	NBM	SS Testing Ltd	PCS	PCS	£326,066.40	£47,021.00	£59,644.20	£26,330.00	Sep-20	Feb-22	Aug-20	Monthly 09/08/2021	F:\Procurement\ PCS Published Contracts\EICR, Rewire and electrical testing	Feb-21 to Feb-22. Scottish Government extension of LD2 upgrade		Local Apprenticeship
2A	Mar-20	Heat / smoke detectors	Multi-storey flats	Works	NBM	City Technical Services	PCS	One off	£252,471.60	£172,450.00	£209,940.00	£870.00	Feb-20	Feb-22	Jan-20	Jun-21	F:\Procurement\ PCS Published Contracts\EICR, Rewire and electrical testing	Feb-21 to Feb-22. Scottish Government extension of LD2 upgrade		TBC
2B	Mar-20	Heat / smoke & carbon monoxide detectors	All stock (except multi-storey flats)	Works	NBM	Belac Group	PCS	One off	£270,707.00	£176,594.33	£211,913.20	£0.00	Feb-20	Aug-21	Jan-20	Apr-21	F:\Procurement\ PCS Published Contracts\EICR, Rewire and electrical testing	Feb-21 to Feb-22. Scottish Government extension of LD2 upgrade		TBC
3		General - Roof/Structural repairs	All stock				Quotes	One off	£0.00	£0.00	£0.00	£0.00								TBC
4	########	Cyclical Painterwork	All stock	Works	NBM	Bell Group	PCS	One off	£450,998.68				16/08/2021	31/03/2026	26/07/2021	23/08/2021	F:\Procurement\ PCS Published Contracts\Cyclical Painterwork			TBC
									£1,300,243.68	**£396,065.33**	**£481,497.40**	**£27,200.00**								
									Tender Price (£) Excluding VAT & Fees	Total Spend (Actual) (£) Excluding VAT & Fees	Total Spend (Actual)	Total Spend (Actual) 2021/22 Excluding VAT & Fees								
												Check	£112,632.07							
		Cyclical Services																		
4	Aug-20	Open Space Maintenances	All stock	Works	NBM	Ground Control	PCS	3 years with option of +1 year	£214,570.60		£82,767.20	£46,051.20	Jul-21	Mar-23	Jun-20	Monthly Jul-21	F:\Maintenance Folder\Cyclical Maintenance\Open Space Maintenance\Ground Control			TBC
5	Jun-20	Gas Mainenance Contract	All stock (with exception of electric heating)	Works	Scotland Excel	City Technical Services	Direct Award - Scotland Excel Framework	4 years	£351,624.00		£105,894.65	17988.65	Apr-21	Mar-25	Jun-20	Monthly Jul-21	F:\Maintenance Folder\Gas Management			TBC
6	Aug-20	Electrical Testing	All stock	Works	NBM	Magnus Electrical	PCS	Framework (5 year)	£50,592.40		£91,147.00	£37,531.00	Aug-20	Mar-25	Jun-20	01/08/2021	F:\Procurement\ PCS Published Contracts\EICR, Rewire and electrical testing			Caretaker supplies - Industrial jet washers.
7	Jul-20	Water Management	Radnor Park, Band 1 tenements and CHA Offices	Works	Scotland Excel	HBE Ireland	Direct Award - Scotland Excel Framework	3 years	£178,453.50		£72,411.00	£24,507.00	Jun-20	Mar-23	4th June 2020	Aug-21	F:\Maintenance Folder\Cyclical Maintenance\W			TBC
									£795,240.50											
		Other (Development, Legal, COW, Insurances, etc.)																		
1A	Sep-20	Clerk of Work Services - Rewire programme	Linnvale (Maisonettes, BISF, Whitson Fairhurst), Bannerman Estate & West Thompson Street/ Janetta Street	Works	N/A	DA Gilmour	PCS	One off	£8,500.00		£3,045.00		£0.00							N/A